

BUTCOMBE PARISH COUNCIL - Income and Expenditure (correct as of 23/06/2019)

	2018/9	2018/9	2019/20
Expenditure - regular	Budget	Spent	Budget
Insurances	150	161	160
PCC grass cutting	300	300	300
Village Hall grant	300	300	300
Village Hall hire			150
Auditors fee	0	0	30
Clerks Remuneration	1,200	1,200	1,500
Clerks Expenses	100	0	100
Election expenses	50	0	0
ALCA	35	35	35
PC's Airport Committee	50	50	50
Website etc (Transparency Grant)	125	150	150
Defibrillator	100	100	100
Expenditure - regular	2,310	2,296	2,875
Expenditure - irregular			
Highways			750
Training	50	75	50
Website etc (Transparency Grant)	300	90	
Expenditure - irregular	350	165	800
Total Expenditure	2,660	2,461	3,675
Income			
Precept	2,500	2,500	3,000
Interest	20	24	24
NSC Grant	14	14	14
VAT Refund	0	0	0
Other		400	
Total Income	2,534	2,938	3,038
Surplus / Deficit for year	-126	477	-637
Balance at Year End			
National Savings	3,398	3,398	
Current a/c	1,893	1,765	
Total Funds	5,291	5,163	0

Current account at year end

1,893	1,765
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