

BUTCOMBE PARISH COUNCIL - Income and Expenditure (correct as of 19/06/2020)

	2019/20	2019/20	2020/21	2020/21
Expenditure - regular	Budget	Spent	Budget	Spent
Insurances	160	161	160	153
PCC grass cutting	300	300	300	
Village Hall grant	300	300	300	
Village Hall hire	150	78	150	
Auditors fee	30	48	0	
Clerks Remuneration	1500	1500	1500	
Clerks Expenses	100	54	100	
Election expenses	0	45	0	
ALCA	35	34	35	54
PC's Airport Committee	50	50	50	75
Website etc (Transparency Grant)	150	150	150	
Defibrillator	100	60	100	60
Expenditure - regular	2875	2780	2845	342
Expenditure - irregular				
Highways	750	0	750	
Training	50	0	50	
Website	0	0	100	
Noticeboard		955		
Expenditure - irregular	800	955	900	0
Total Expenditure	3675	3736	3745	342
Income				
Precept	3000	3000	3000	
Interest	24			
NSC Grant	0	0		
VAT Refund	0	0		
Other		750		
Total Income	3024	3750	3000	0
Surplus / Deficit for year	651	14	745	342
Balance at Year End				
National Savings	3398	3398		
Current a/c	1840	1840		
Total Funds	5238	5238	0	0
Current account at year end	1840	1840		