

BUTCOMBE PARISH COUNCIL - Income and Expenditure (correct as of 30/05/2018)

	2017/8		2018/9
Expenditure - regular	Budget	Actual	Budget
Insurances	150	150	150
PCC grass cutting	300	300	300
Village hall	300	300	300
Auditors fee	0	0	0
Clerks Remuneration	1,200	1,200	1,200
Clerks Expenses	100	100	100
Election expenses	0	0	0
ALCA	35	34	35
PC's Airport Committee	50	50	50
Website etc (Transparency Grant)			125
Expenditure - regular	2,135	2,134	2,260
Expenditure - irregular			
Defibrillator		50	75
VETS		0	45
Highways			
ALCA Training	50	110	50
Website etc (Transparency Grant)	1,400	600	500
Expenditure - irregular	1,450	760	670
Total Expenditure	3,585	2,894	2,930
Income			
Precept	1,900	1,900	2,500
Interest	20	16	16
NSC Grant	30	30	14
VAT Refund			
Other			
Total Income	1,950	1,946	2,530
Surplus / Deficit for year	-1,635	-948	-400
Balance at Year End			
National Savings	3,358	3,374	3,374
Current a/c	2,614	1,305	905
Total Funds	5,972	4,679	4,279

Note 2017/8 Website covers £600.00 Vision ICT plus £600.00 allocated clerk salary