

BUTCOMBE PARISH COUNCIL - Income and Expenditure (correct as of 16/01/2018)

	2017/8		2018/9
Expenditure - regular	Budget	Forecast	Draft
Insurances	150	150	150
PCC grass cutting	300	300	300
Village hall	300	300	300
Auditors fee	0	0	0
Clerks Remuneration	1,200	1,200	1,200
Clerks Expenses	100	100	100
Election expenses	0	0	0
ALCA	35	30	35
PC's Airport Committee	50	50	50
Website etc (Transparency Grant)			125
Expenditure - regular	2,135	2,130	2,260
Expenditure - irregular			
Defibrillator		50	50
VETS		45	100
Highways			
ALCA Training	50	34	50
Website etc (Transparency Grant)	1,400	700	600
Expenditure - irregular	1,450	829	800
Total Expenditure	3,585	2,959	3,060
Income			
Precept	1,900	1,900	2,000
Interest	20	20	20
NSC Grant	30	30	0
VAT Refund			
Other			
Total Income	1,950	1,950	2,020
Surplus / Deficit for year	-1,635	-1,009	-1,040
Balance at Year End			
National Savings	3,358	3,358	3,359
Current a/c	1,492	2,118	1,078
Total Funds	4,850	5,476	4,437

Current account at 31st March 2017

3,127	
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